

SELEP Programme Monitoring

Appendix 5 - Project Delivery and Risk Assessment

SELEP Number	Project Name	Promoter	LGF allocation (£m)	Accountability Board Decision (Business Case approval status)	Project Update	Overall Risk Assessment			
						Project Risk	Comment	LGF Spend Risk	Comment
East Sussex									
LGF00002	Newhaven Flood Defences	East Sussex	1.500	Approval for spend of full LGF allocation	Construction is now well under way and LGF spend in 2017/18 is secure. There are technical details relating to later phases of the project which are still to be decided, specifically relating to rail and trunk road protection. Although designs are still being decided the 1:200 year defence level is still the target.	L	Being implemented	L	On track
LGF00023	Hailsham/Polegate/Eastbourne Movement and Access Transport scheme	East Sussex	2.100	Approval for the spend of the full LGF allocation	The Business Case has been approved and a full design has been agreed. The profile of spend has been augmented as delivery of the project will slip to cover the 2017/18 and 2018/19 years	L	To be implemented 17/18	L	To be implemented 17/18
LGF00024	Eastbourne and South Wealden Walking and Cycling LSTF package	East Sussex	8.600	Accountability Board approval for £2m of the £8.6m allocation. Approval to be sought from future Accountability Board meeting for the remaining LGF allocation.	The programme has now been agreed for the 2017/18 year and there is strong confidence in the spend ability for this scheme including slippage from previous years. Potential for acceleration of spend in this financial year up to the approved value.	L	Technical delivery issues from previous years have been overcome.	L	Project on course for delivery following delays in previous years. Looking to accelerate delivery this financial year
LGF00036	Queensway Gateway Road	East Sussex	6.000	Approval for spend of full LGF allocation	Land remediation has come to an end and construction of the embankment and is due for completion. Designs for the A21 connection are still being considered. Spend for this financial is considered secure but additional funding may be sought for the completion of the road dependant on the outcomes of value engineering exercises.	H	Higher than expected tender returns for phase 2 of the construction as well as issues surrounding connection to the A21 have created the need for a redesign which could have significant planning implications	L	LGF spend in this financial year is secure but project overspend is likely with more funding required in 2018/19
LGF00066	Swallow Business Park, Hailsham (A22/A27 Growth Corridor)	East Sussex	1.400	Approval for spend of full LGF allocation	The LGF portion of the project is now complete and the site is already home to a single occupancy unit of 3000sqm. Development of the phase 2 starter units has now begun with land clearance taking place and piling plans being drawn up.	L	Project Complete	L	Project Complete
LGF00067	Sovereign Harbour (aka Site Infrastructure Investment)	East Sussex	1.700	Approval for spend of full LGF allocation	This project is now complete with all three sites fully access enabled with substantial improvements to the utility provision. There have been a number of enquiries about development on the sites with Heads of terms agreed for 1 company and planning permission in progress.	L	Project Complete	L	Project Complete
LGF00085	North Bexhill Access Road and Bexhill Enterprise Park	East Sussex	16.600	Approval for spend of full LGF allocation	CPO complete without objection. Phase 1a is now substantively complete. There has been a new planning application submitted to change the bridge to a culvert. Land clearance is now complete for phase 2 with archaeology and site investigation being undertaken. Groundworks will begin in earnest for phase 2 in early August.	M	Amended planning application is required.	M	Delayed LGF spend in 2016/17 resulting in substantial project spend in 2017/18.
LGF00042	Hastings and Bexhill Movement and Access Package	East Sussex	12.000	Approval to be sought from a future Board meeting	Business Case to be brought to an Accountability Board meeting in 2017/18, Elements for the first phase of delivery are currently in the design phase, on which most of this year's allocation will be spent	L		L	
LGF00043	Hastings and Bexhill LSTF walking and cycling package (combined with above scheme)	East Sussex	0.000		Merged with LGF00042 and removed from the programme				
LGF00044	Eastbourne town centre LSTF access & improvement package	East Sussex	6.000	Approval for spend of full LGF allocation	Further delays incurred with this scheme due to the consultation and tender processes. Forecasting significant slippage in 2017/18 with approximate spend of £0.9m. Options for mitigation being considered	L	Delay to scheme, but not a showstopper risk.	M	Delayed LGF spend in 2016/17
LGF00073	A22/A27 junction improvement package	East Sussex	4.000	Approval to be sought from future Board meeting	No LGF spend until 2019/20. The proposed intervention is under consideration and the intervention will depend, to some extent, on Highways England's scheme for the A27.	L	Project currently at feasibility stage	L	No LGF spend until future years of the programme.
LGF00068	Coastal Communities Housing Intervention Hastings	East Sussex	0.667	Approval for spend of full LGF allocation	New preferred site has been identified. Local governance processes being undertaken to approve the project and for an offer to be made.	L	Change to the property being acquired, but project outcomes and objectives are not expected to change. Change request to be considered at future meeting.	L	
LGF00097	East Sussex Strategic Growth Project	East Sussex	8.200	Approval for spend of full LGF allocation	Work on the extension to the access road is underway and will be near completion by the end of August. Tenders for the site groundworks have been sought and planning applications have been submitted for the final building design.	L		L	

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LGF00099	Devonshire Park	East Sussex	5.000	Approval for spend of full LGF allocation	Demonlition of the exisiting structures and clearance of the land has now taken place and piling has begun. Slight delays due to deeper than expected claybase and a redesign of the piling system to suit.	L		L	
Essex									
LGF00004	Colchester Broadband Infrastructure	Essex	0.200	Approval for spend of full LGF allocation		n/a	Complete	n/a	Complete
LGF00025	Colchester LSTF	Essex	2.400	Approval for spend of full LGF allocation	Completed.	L	Delayed project completion to 2017/18	L	LGF fully spent
LGF00026	Colchester Integrated Transport Package	Essex	5.000	Approval for spend of full LGF allocation	Mixture of design and construction underway.	L	Being implemented	L	
LGF00027	Colchester Town Centre	Essex	4.600	Approval for spend of full LGF allocation	Programme refers to Lexden Rd - final package.	L	Delay to programme due to revise design for Lexton Bus Lane.	M	Slippage of LGF spend to 2017/18
LGF00028	TGSE LSTF - Essex	Essex	3.000	Approval for spend of full LGF allocation	Completed.	L	Completed	L	Completed
LGF00031	A414 Pinch Point Package: A414 First Avenue & Cambridge Rd junction	Essex	10.000	Approval for spend of full LGF allocation	2 main phases of work.	L		M	Slippage of LGF spend to 2017/18
LGF00032	A414 Maldon to Chelmsford RBS	Essex	2.000	Approval for spend of full LGF allocation	Completed	L	Complete	L	Complete
LGF00033	Chelmsford Station / Station Square / Mill Yard	Essex	3.000	Approval for spend of full LGF allocation	Project has suffered significant delays.	M	Complex project and project delays experienced	M	Slippage of LGF spend to 2017/18
LGF00034	Basildon Integrated Transport Package	Essex	9.000	Approval for Phase 1 and 2. Approval required for remaining allocation.	Business case for tranche 2 currently with a low BCR.	L		L	
LGF00037	Colchester Park and Ride and Bus Priority measures	Essex	5.800	Approval for spend of full LGF allocation	Completed	n/a	Complete	n/a	Complete
LGF00079	A127 Fairglen Junction Improvements	Essex (retained)	15.000	Approval to be sought from future Board meeting	To be combined with Fairglen LGF Rd 3 project.	L	Risk of delivery extending beyond Growth Deal period and DfT / HE processes and planning (tbc) present programme risks.	M	
LGF00080	A127 Capacity Enhancements Road Safety and Network Resilience (ECC)	Essex (retained)	4.000	Approval for spend of full LGF allocation	All LGF spent in 16/17. Brought forward at request of DfT.	L	Being implemented	L	LGF fully spent
LGF00048	A131 Chelmsford to Braintree	Essex	3.660	Approval for spend of full LGF allocation	BC approved at Feb Board.	L		L	
LGF00049	A414 Harlow to Chelmsford	Essex	3.660	Approval to be sought from Board meeting on 17th November 2017.	Early stage feasibility and options work done in 16/17.	L		L	No LGF spend forecast until 18/19
LGF00050	A133 Colchester to Clacton	Essex	2.740	Approval to be sought from Board meeting on the 17th November	Early stage feasibility and options work done in 16/17.	L		L	No LGF spend forecast until 18/19
LGF00051	A131 Braintree to Sudbury	Essex	1.800	Approval to be sought from future Board meeting	Early stage feasibility and options work done in 16/17.	L		L	No LGF spend forecast until 19/20
LGF00063	Chelmsford City Growth Area Scheme	Essex	10.000	Approval to be sought from future Board meeting	A number of small scale measures.	L		L	No LGF spend forecast until 17/18. Consultation > possible delay risk
LGF00064	Chelmsford Flood Alleviation Scheme	Essex	0.800	Approval to be sought from future Board meeting	Project being delivered by the Environment Agency.	L		M	No spend until 2018/19.
LGF00070	Beaulieu Park Railway Station	Essex	12.000	Approval to be sought from future Board meeting	Looking to start GRIP Stage 3 in summer 2017.	H	Complex. Delay could also mean implementation post-LGF programme period.	H	Complex rail project and total project cost is currently uncertain
LGF00068	Coastal Communities Housing Intervention (Jaywick)	Essex	0.309	Approval for spend of full LGF allocation	Awaiting programme.	L		L	

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LGF00095	Gilden Way Upgrading, Harlow	Essex	5.000	Approval to be sought from a future meeting	To be combined with M11 J7A.	L		L	
LGF00098	Technical and Professional Skills Centre at Stansted Airport	Essex	3.500	Approval for spend of full LGF allocation	Expectation that BC will go to May board.	L		L	
LGF00100	Innovation Centre - University of Essex Knowledge Gateway	Essex	2.000	Approval to be sought on 22nd September 2017	Aiming for Sept accountability board.	L		L	
LGF00101	STEM Innovation Centre - Colchester Institute	Essex	5.000	Approval to be sought from a future meeting	Awaiting campus decision.	L		L	
LGF00102	A127/A130 Fairglen Interchange new link road	Essex	6.235	Approval to be sought from DfT	To be combined with Rd 1 Fairglen project.	L		L	
LGF00103	M11 Junction 8 Improvements	Essex	2.734	Approval to be sought from a future meeting	Currently looking to plug funding gap left by reduced LGF allocation	L		L	
Kent									
LGF00003	Kent and Medway Growth Hub	Kent	6.000	Approval for spend of full LGF allocation	Phase 1 agreed at I3 Approval Board and accepted by applicants to a value of £388,500. Phase 2 complete and contract meetings have been successful with £700k of loans committed to be defrayed to applicants, although none of the LGF allocation was defrayed before the end of March 2017. Phase 3 complete with £920,000 of loans agreed, although only £170,000 has been defrayed to applicants to date. Phase 4 now open, with 3 companies completing full application. Investment board set up to approve further loans on 4th August 2017.	L		M	Large underspend in 2016/17, further phases of loans opened to utilise 2017/18 allocation. Likely to spend £2m in 2017/18 further £612k at risk.
LGF00006	Tonbridge Town Centre Regeneration	Kent	2.631	Approval for spend of full LGF allocation	Main works complete (June 2016) - Main Works completed on High Street (Phase 1), River Walk improvements and Hadlow Road/Cannon Lane junction improvements (Phase 2) but some supplementary High Street footway improvements are planned with £50K 3rd party funding.	L	Project Complete	L	
LGF00007	Sittingbourne Town Centre Regeneration	Kent	2.500	Approval for spend of full LGF allocation	S106 has now been signed which will allow the S278 works to proceed. The first phase of works are scheduled to start in the first week of August with a completion date planned for the start of December 2017. The remaining phases are scheduled for completion by September 2018. Once complete, the works will release the multi-storey car park and leisure areas, significantly progressing the Spirit of Sittingbourne regeneration project.	L		L	LGF allocation spent in full in 2016/17 and is underwritten by Swale BC.
LGF00008	M20 Junction 4 Eastern Overbridge	Kent	2.200	Approval for spend of full LGF allocation	Main works complete (Feb 2017) - but some supplementary works are planned. Castleway Right turn closure in June 17 Resurfacing and replacement of waterproofing on the Western overbridge in September 17.	L	Main works complete (Feb 2017)	L	
LGF00009	Tunbridge Wells Jct Improvement Package (formerly - A26 London Rd/ Speldhurst Rd/ Yew Tree Rd, Tun Wells)	Kent	1.800	Approval for Phase 1 of works. Phase 2 approval to be sought on 22nd September 2017.	Construction - Phase 1 works (Yew Tree Rd junction) completed Scheme identified and designs and TRO work underway but business case approval required for phase 2 scheme. Spend re-profiled over 17/18 and 18/19 to link more closely with anticipated delivery following SELEP Accountability Board Approval in September 2017.	M	Amended project scope to be considered in September 2017 with BC and accompanying paper.	M	Amended spend profile for 2017/18 to reflect updated project programme submitted in business case.
LGF00010	Kent Thameside LSTF	Kent	4.500	Approval for spend of full LGF allocation	Detailed design work commissioned for Barrack Row Bus Hub scheme. Princes Road scheme, Dartford to be delivered in early 17/18 following resident engagement and Burnham Road scheme, Dartford will be delivered in 2017/18 following consultation and amendments to the design. Gravesend Station to Cyclopark cycle route outline design completed with consultation in July and detailed design and construction in Quarter 3 and 4 of 17/18. Gravesend wayfinding extension will be delivered by GBC in 17/18.	L	Being implemented	M	Reprofiling of allocation into 2018/19, as Land purchase was not achieved before end of March 2017 and there is risk it will not be completed by March 2018 due to NR timescales.
LGF00011	Maidstone Gyratory Bypass	Kent	4.600	Approval for spend of full LGF allocation	Official opening took place on 23rd March 2017.	L	Main works complete (Dec 2016)	L	
LGF00012	Kent Strategic Congestion Management programme	Kent	4.800	Annual approval. Approval in place for 2015/16, 2016/17 and 2017/18 interventions.	2015/16 and 2016/17 schemes completed. 2017/18 schemes - - Blue Bell Hill CITS Scheme - Professional Contract out to tender; - Dartford Network Improvements - upgrades programmed to start at the end of July with estimated build duration of 12 weeks. Integration of Bluewater Traffic Management suite to the KCC HMC being developed ; Barton Hill Drive, Sheerness - Scheme design to be amended following TRO feedback.	L		L	

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LGF00013	Middle Deal transport improvements	Kent	0.800	Approval for spend of full LGF allocation	Planning permission granted and good progress being made on site, focussing on road development. Progressing with design work.	M	Works on site have paused as require further agreements with Southern Water and EA.	M	LGF Allocation spent and evidenced, although amount held by KCC until satisfied that S38 and remaining issues dealt with.
LGF00014	Kent Rights of Way improvement plan	Kent	1.000	Approval for spend of full LGF allocation	2016/16 schemes in progress and being implemented, but delay to project delivery in 2016/17 (Power Mills 17/18 scheme accelerated to help with spend)	M	Being implemented, but delay to project delivery in 2016/17 (Power Mills 17/18 scheme accelerated to help with spend)	M	Reduced spend in 2016/17, which is now included in profile for 2017/18.
LGF00015	Kent Sustainable Interventions Programme	Kent	2.728	Approval for 2015/16, 2016/17 and 2017/18 interventions. Annual Business Case approval.	2015/16 schemes completed. 2016/17 schemes in progress 1 - Folkestone to Dymchurch Cycle improvements - Phase 1 & 2 -Cinque ports Phase 1 - Consultation on last elements of Phase 1 (Pedestrian Crossing and resurfacing along with on street parking). Implementation due in September as busy time for seaside trade; 2 - Tonbridge Angels to Rail Station cycle improvements - Construction of cycle facility complete. Additional work required on additional footway required over small portion of land in Welland Road; 3 - Highfield Lane/Kingsford Street, Mersham, Ashford - Designs nearing completion and to be delivered following the signing of the S106 funding agreement; 4 - A21 NMU via Pembury Road, Tunbridge Wells, due for construction in Summer 2017. 2017/18 schemes in progress to be delivered in 2018/19.	L	Being implemented	L	Reprofiling of allocation into 2017/18, given delays to individual scheme delivery.
LGF00016	West Kent LSTF	Kent	4.900	Approval for spend of full LGF allocation	Tunbridge Wells Phase 2 scheme - progressing with outline design Maidstone East Station - tender evaluation currently taking place Tonbridge Station Interchange- Out to tender Swanley Station - progressing with works to improve station	M	Changes may be required for Swanley Station and T Wells Schemes	M	Requirement to confirm programme for T Wells Public Realm Phase 2 and associated spend profile.
LGF00017	Folkestone Seafront : onsite infrastructure and engineering works	Kent	0.541	Approval for spend of full LGF allocation	Scheme Complete	n/a	Complete	n/a	Complete
LGF00038	A28 Chart Road	Kent	10.200	Approval for spend of full LGF allocation	Site surbey ongoing. Public consultation planned for November/ December 2017.	L	Being implemented	M	Public Inquiry could delay delivery by at least 12 months
LGF00039	Maidstone Integrated Transport	Kent	8.900	Approval for Phase 1 of works.	Progress being made on either outline or detailed design across all schemes.	M	Amendment to project scope and project programme is required.	M	Slippage of LGF spend from 2016/17 to 2017/18/, with substantial LGF allocation in 2017/18.
LGF00040	A28 Sturry Link Road	Kent	5.900	Approval for spend of full LGF allocation	Progressed the outline design, and developed documents for submission of planning application.	M	Complex project with local funding from 3 developers.	M	Slippage of LGF spend from 2016/17 to 2017/18.
LGF00053	Rathmore Road	Kent	4.200	Approval for spend of full LGF allocation	Site Work Progressing,	L	Being implemented	L	LGF fully spent (match funding remains)
LGF00054	A28 Sturry Rd Integrated Transport Package	Kent	0.300	Approval for spend of full LGF allocation	Scheme designs are currently being worked on for consultation purposes. Overall scheme cost has been reviewed and further funding will be required from Canterbury CC and S106 contributions.	M	Scheme delayed to 2017/18	M	LGF spend delayed to 2017/18.
LGF00055	Maidstone Sustainable Access to Employment	Kent	2.000	Approval for spend of full LGF allocation	Construction progressing well on site, with first section opened between Forstal and Allington Lock. Official opening to be scheduled.	L	Main works complete (May 2017)	L	

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LGF00018	A289 Four Elms Roundabout to Medway Tunnel Journey time and Network Improvements	Medway	11.100	Business Case review required.	The review of estimated construction costs has been completed and has highlighted a significant budget shortfall based on the original proposal. Alternative options which can be delivered to budget have been proposed and are currently being modelled to determine the level of improvement in journey times offered. Once the modelling is complete and a preferred option selected work will begin on the revised Outline Business Case, with the intention of submitting it in November for consideration at February Accountability Board.	M	Substantial project delay in light of change of scope. Updated Business Case to be brought forward.	M	Uncertainty regarding spend on the project until the revised designs have been considered and approved. Also Business Case review required prior to any further funding release.
LGF00019	Strood Town Centre Journey Time and Accessibility Enhancements	Medway	9.000	Approval for spend of full LGF allocation	Work has commenced on the detailed design for the town centre works. Work is expected to start on site in January 2018.	L	In progress	L	
LGF00020	Chatham Town Centre Place-making and Public Realm Package	Medway	4.000	Approval for spend of full LGF allocation	The detailed design for the route improvement scheme between the train station and the town centre is complete and a contractor has begun delivery of the works. It is anticipated that the works will be completed in June 2018. Facade improvement works at The Brook Theatre have been completed.	L	In progress	M	Project completion may be delayed to the end of Q1 2018/19, putting anticipated spend for 2017/18 at risk.
LGF00021	Medway Cycling Action Plan	Medway	2.500	Approval for spend of full LGF allocation	Work has continued to construct new cycle routes as per the Cycling Action Plan document. Design work is continuing on all routes programmed for construction before the end of 2017/18.	L	In progress	L	
LGF00022	Medway City Estate Connectivity Improvement Measures	Medway	2.000	Approval for spend of full LGF allocation	Phase 1 of the project is substantially complete. The new traffic signals (at the entrance to the westbound tunnel bore) are now operational, although testing is still underway to identify the most effective timing of the signals to offer the most benefit to users of Medway City Estate whilst causing minimal disruption on the remainder of the road network. Options for the use of the funding assigned to the phase 2 works will be considered once the impact of the phase 1 works has been assessed.	L	Phase 1 implementation predominantly complete.	L	
LGF00061	Rochester Airport - phase 1	Medway	4.400	Approval for spend of full LGF allocation	Rochester Airport Ltd have split the planning application into two parts. An amendment to the original planning application was submitted in December 2016 and now only covers the hangars, car parking and fuel tank enclosure. The application was determined in March 2017, with planning consent being given. Rochester Airport Ltd are continuing to work on the EIA and planning application required for the paved runway and the control tower/hub in anticipation of planning application submission in August 2017. Medway Council are engaging with the airport operator to identify ways to progress the project as quickly as possible following determination of the planning applications.	M	Delays to planning decision have caused delays to project delivery.	M	Substantial LGF slippage from 2016/17 to 2017/18.
LGF00089	Rochester Airport - phase 2	Medway	3.700	Approval to be sought from future meeting	Business case approval required.	M	Risk of delay to project delivery, as per phase 1	M	Risk of LGF slippage.
LGF00091	Strood Civic Centre - flood mitigation	Medway	3.500	Approval to be sought from future meeting	Business case approval required.	L		L	
Southend									
LGF00005	Southend Growth Hub	Southend	6.720	Approved in Part	Two phases to the project. First phase on track and due to spend the full LGF allocation this financial year. The second phase of the project will require a Change Request and slippage of LGF spend.	L	Phase 1 complete. BC for Phase 2 to be brought forward.	L	Phase 1 complete.
LGF00029	TGSE LSTF - Southend	Southend	1.000	Approval for spend of full LGF allocation to project	On track. Project due to complete by March 2017.	L	Being implemented	L	LGF spend in full
LGF00081	A127 Kent Elms Corner	Southend (reta	4.300	Approval for spend of full LGF allocation to project	Some delay to scheme due to gas works which has had a knock-on effect to other utility diversions. Utility diversions still on going. 85% of highways works complete with East bound works complete. New westbound lane will be constructed October 2017, once utility works are complete. Footbridge contractor appointed. LGF contribution will be spent 17/18. Project due to be completed in February 2018 incl. footbridge.	L	Being implemented	M	£1m LGF reprofiled from 2016/17 to 2017/18
LGF00082	A127 The Bell	Southend (reta	4.300	Approval to be sought from future Board meeting	No LGF spend until 2017/18.	L		L	
LGF00083	A127 Essential Bridge and Highway Maintenance - Southend	Southend (reta	8.000	Approval in Part	Business Case was approved at the last Accountability Board meeting. Spend in 2016/17 to support A127 Kent Elms Corner.	L		L	

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LGF00045	Southend Central Area Action Plan (SCAAP) - Transport Package	Southend	7.000	Approval in Part. Phase 2 to be considered by the Board on the 22nd September 2017.	Improvements to Carnarvon Road / Victoria Avenue junction, Great Eastern Avenue / Victoria Avenue junction, East Street/ Victoria Avenue junction and part of the decluttering along Victoria Avenue completed March 2017. Some LGF carried over to 2017/18 to complete improvements to public realm and cycling facilities along Victoria Avenue service road in 2017/18. Business case for Phase 2 submitted 2017 and include improvements to layout and public realm along London Road between London Road/ Queensway roundabout and London Road/Collegeway roundabout, Phase 2 also includes streetscape works on the College Way / Queens Road / Elmer Avenue route between London Road and The Forum / South Essex College	L		L	
LGF00057	London Southend Airport Business Park	Southend	23.090	Approval for Phase 1. Approval for Phase 2 Development funding to be sought on 22nd September 2017	s.106 now agreed and Phase 1 works fully committed and on site - progressing to programme.	L	Management risk	M	
Thurrock									
LGF00030	TGSE LSTF - Thurrock	Thurrock	1.000	Approval for spend of full LGF allocation	Phase 1 complete, amendments required from S3 safety audit	L	Being implemented	M	Ongoing
LGF00046	Thurrock Cycle Network	Thurrock	5.000	Approval for spend of full LGF allocation	Construction of Tranche 1a schemes started on 31 May. Currently procuring designs for Tranches 1b and 2. Cycle schemes to be constructed by the new highways Term Maintenance contractor, Henderson & Taylor.	L		M	LGF slippage 2016/17 to 2017/18
LGF00047	London Gateway/Stanford le Hope	Thurrock	7.500	Approval for spend of full LGF allocation	Preparing a collaboration agreement and Asset protection agreement. Morgan Sindall's target price submission exceeds the available budget. Looking at ways of reducing the target price. If agreement cannot be reached, we will have to consider re-tendering Stage 2.	L		M	
LGF00052	A13 Widening - development	Thurrock	5.000	Approval to spend £5m on project development work	DfT announced funding for the scheme on 12 April 2017. Land procured using powers embodied in the London Gateway Port Harbour Empowerment Order	M		M	
LGF00056	Purfleet Centre	Thurrock	5.000	Approval for spend of full LGF allocation	Land acquisition continues. The Council is aiming to purchase via negotiation wherever possible so timescales are hard to define. A CPO will be pursued if required. Detailed design is nearing completion and submission of planning application is expected in the Summer.	L		M	Substantial re-profiling of LGF required between 2016/17 and 2017/18. Negotiations and land acquisition continues into 2017/18.
LGF00104	Grays South	Thurrock	10.840	Approval to be sought at future Board meeting		L	Timeframe largely determined by Network Rail processes	L	
LGF00084	A13 Widening	Thurrock (retai	66.057	Approval for spend of full LGF allocation	Awarded two separate contracts for detailed design and construction. Entered into a licence with DP World to access the land for construction. Issued licences to occupiers of adjacent land to enable them to continue using it for operations and events until needed by the contractor.	M		H	High risk of substantial LGF slippage from 2017/18 to future years.
Centrally Managed Projects									
LGF00001	Skills	Pan LEP	22.000	Final project approved on 26.05.2017	All LGF has now been spent on projects awarded funding. Project benefits now being monitored.	L		L	
LGF00071	M20 Junction 10a	Kent	19.700	Approval in part, subject to Highways England Value for Money assurance	Awaiting decision on the Development Consent Order. Legal agreement nearly in place to enable the transfer of LGF to support development phase of the project.	M	Value for money risk. Approval for construction phase of project required by Highways England	L	